Notice of Amended Budget Hearing

Clarkia Water and Sewer District will hold a public hearing on August 14th, 2024 6:00pm at the Clarkia Library to consider the proposed amended budget for the Fiscal Year 2023-2024 at which time the public may appear and be heard upon all or part of the budget. The budget is available at 152 Cedar Street.

	2023-2024
Water and Sewer user fees	24,500.00
Other Income	400.00
Grant	55,000.00
Reserve Accounts and Cash on Hand	62,000.00
TOTAL ANTICIPATED REVENUE:	$141,900.00

	2023-2024
Anticipated Expense:	
Contingency Fund	2,900
Depreciation of Sewer Acct	31,000
Depreciation of Water Acct	25,000
Facility Plan	15,000
Insurance	2,200
Legal	300
Mileage	3,800
Office	600
Plant Maintenance	48,000
Testing and Supplies	10,000
Utilites	3,100
Total Anticipated Expenditures	$141,900.00

Dated this 25th day of July, 2024.
Dawn Kruger, secretary/treasurer/clerk